

ORDINANCE NO. 1635  
 AN ORDINANCE AMENDING THE BUDGET ORDINANCE  
 FOR FISCAL YEAR 2021-22, ORDINANCE NO. 1619

Be it ordained by the Board of Mayor and Aldermen of the City of Manchester, Tennessee, that the Budget Ordinance for Fiscal Year 2021-2022, Ordinance No. 1619, be amended as follows:

SECTION 1. The available funds for said budget are changed as follows:

	Original	New
<u>General Fund</u>		
Local Taxes	10,754,435	10,754,635
Licenses and Permits	125,000	156,525
Intergovernmental	2,221,200	2,356,965
Charges for Current Services	22,000	27,959
Fines, Forfeitures and Penalties	126,500	126,944
Other Revenues	255,830	258,730
 <u>Recreation</u>		
Grant Revenues	230,000	200,632
Other Sources	500,000	531,000
 <u>Capital Equipment Replacement</u>		
Revenue	0	873,915
 <u>General Purpose School Fund</u>		
State Education Funds	9,099,000	
	9,587,627	

SECTION 2. The appropriation(s) for the department(s) in the fund(s) is (are) changed as follows:

<b>Appropriation</b>	Original	New
<u>General Fund</u>		
Board of Mayor and Alderman	284,671	288,946
Financial Administration	434,100	498,480
Information Systems	146,555	150,483
Planning and Zoning	365,810	379,140
General Government & Buildings	2,095,987	2,906,136
Conference Center	0	8,064
Police	2,856,470	2,973,256
Fire	2,206,540	2,309,206
Public Works	2,017,981	2,765,696
Other Uses	4,096,667	4,998,882
 <u>Recreation</u>		
Administration	227,825	237,710
Center	1,479,845	1,501,178
Park	558,875	538,148
 <u>Capital Equipment Replacement</u>		
Expenditures	0	907,610
 <u>Sanitation Fund</u>		
Expenditures	1,310,770	1,330,563
 <u>Drug Fund</u>		
Expenditures	171,450	214,450

General Purpose School Fund

Instruction

Regular Instruction Program	7,773,051	7,987,480
-----------------------------	-----------	-----------

Support Services

Health Services	271,643	276,173
-----------------	---------	---------

Office of the Principal	735,120	748,708
-------------------------	---------	---------

Community Services	844,692	1,088,266
--------------------	---------	-----------

Food Services/Leaps	0	8,520
---------------------	---	-------

Regular Indirect Cost	7,586	11,571
-----------------------	-------	--------

SECTION 3. Unless indicated in Section 1 above, to the extent required by the new appropriation, funds shall be drawn from the Fund Balance(s) of the Fund(s) as of June 30, 2022.

SECTION 4. A detailed, line-item financial plan shall be prepared in support of this amendment. The financial plan shall be used as guidance and generally followed in the implementation of this amendment.

SECTION 5. This Ordinance shall take effect from and after its publication, passage and public hearing.

**Passed 1st Reading    November 2, 2021.**

**Passed 2nd Reading    December 7, 2021.**

---

Marilyn Howard, Mayor

Attest:

---

Bridget Anderson, Finance Director